

Sun Tran of Albuquerque

601 Yale Boulevard, S.E.
Albuquerque, NM 87106
(505)764-6150

Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department
ID Number: 6019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Albuquerque, NM	
Square Miles	226
Population	497,120
Population Ranking out of 405 UZA's	61

Service Area Statistics

Square Miles	124
Population	398,000

Service Consumption

Annual Passenger Miles	23,250,023
Annual Unlinked Trips	6,780,840
Average Weekday Unlinked Trips	24,744
Average Saturday Unlinked Trips	6,936
Average Sunday Unlinked Trips	2,124

Service Supplied

Annual Vehicle Revenue Miles	4,927,030
Annual Vehicle Revenue Hours	320,827
Vehicles Available for Maximum Service	177
Vehicles Operated in Maximum Service	147
Base Period Requirement	63

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	104	0
Demand Response	43	0
Total	147	0

Financial Information

Fare Revenues Earned

Directly Operated	\$2,330,720
Purchased Transportation	0
Total Fare Revenues Earned	\$2,330,720

Sources of Operating Funds Expended

Passenger Fares	\$2,731,747
Local Funds	16,073,000
State Funds	0
Federal Assistance	145,169
Other Funds	143,360
Total Operating Funds Expended	\$19,093,276

Summary of Operating Expenses

Salaries, Wages and Benefits	\$13,758,639
Materials and Supplies	2,880,350
Purchased Transportation	0
Other Operating Expenses	2,454,287
Total Operating Expenses	\$19,093,276

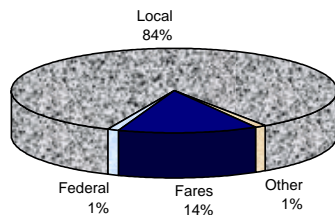
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	845,526
Federal Assistance	1,149,025
Total Capital Funds Expended	\$1,994,551

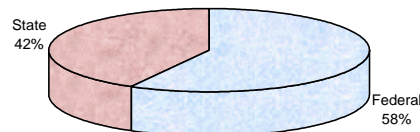
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$160,661	\$1,833,890	\$1,994,551
Demand Response	0	0	0
Total	\$160,661	\$1,833,890	\$1,994,551

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$15,492,193	\$3,601,083
Capital Funding	\$1,994,551	\$0
Annual Passenger Miles	21,872,130	1,377,893
Annual Vehicle Revenue Miles	3,683,591	1,243,439
Annual Unlinked Trips	6,630,080	150,760
Average Weekday Unlinked Trips	24,216	528
Annual Vehicle Revenue Hours	245,752	75,075
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	131	46
Average Fleet Age in Years	7.6	3.7
Vehicles Operated in Maximum Service	104	43
Peak to Base Ratio	1.7	N/A
Percent Spares	26%	7%
Incidents	48	18
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.21	\$2.90
Operating Expense per Vehicle Revenue Hour	\$63.04	\$47.97

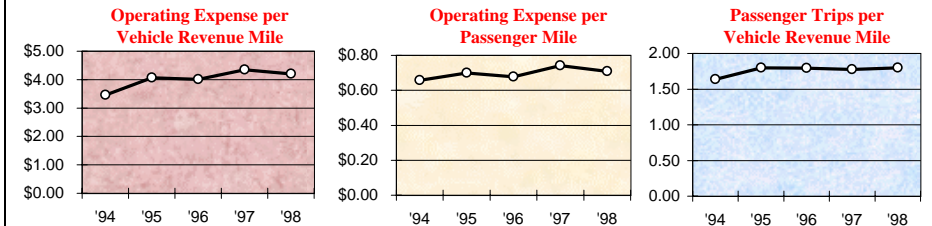
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.71	\$2.61
Operating Expense per Unlinked Passenger Trip	\$2.34	\$23.89

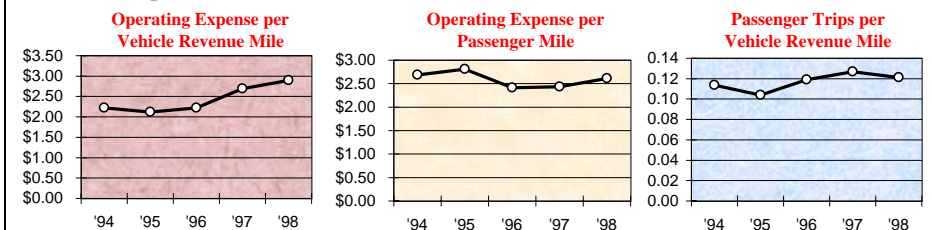
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.80	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	26.98	2.01

Bus



Demand Response



Data Source: 1998 National Transit Database